

**OPERATIONAL BUDGET 24/25**

Clerk Salary	7400
Clerk Training	450
Admin & Subscriptions	511
Councillor training	210
Insurance	874
Audit	550
IT Equipment	600
Website	500
Hall Hire	100
Asset Maintenance	1700
Play Park Inspection	400
Grass cutting / lengthsman	1980
Defib	500
Christmas	300
Grants/Donations	800
Misc items	50
VAT	1700
<b>Total</b>	<b>18625</b>

**Devolved Services***Verge cutting**Public waste bin emptying**Highway steward**Footpaths***Total 7300****Increase General Reserve 5475****Total 2024-25 Budget 31400****RINGFENCED RESERVES****Play Park 9994****Standerwick Orchard 44481***Grass cutting / Lengthsman 1980**Maintenance 1000**Projected Balance 41501*